

NOTICE OF PUBLIC HEARING – PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: WEST BURLINGTON

The City Council will conduct a public hearing on the proposed Budget at: City Hall 122 Broadway Street West Burlington, IA 52665 Meeting Date: 5/3/2023 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 10.00838

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.0035

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Phone Number
(319) 752-5451 ext: 105

City Clerk/Finance Officer's NAME
Angela K. Moore

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	3,515,240	1,706,610	1,784,007
Less: Uncollected Property Taxes-Levy Year	2	1,806,948	0	0
Net Current Property Taxes	3	1,708,292	1,706,610	1,784,007
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	761,112	677,502	788,785
Other City Taxes	6	757,833	791,476	918,579
Licenses & Permits	7	102,100	81,000	103,551
Use of Money and Property	8	38,000	38,000	29,076
Intergovernmental	9	1,508,887	1,631,119	836,977
Charges for Fees & Service	10	3,422,714	3,245,260	2,937,825
Special Assessments	11	0	0	0
Miscellaneous	12	336,845	443,690	427,537
Other Financing Sources	13	0	1,094,000	2,476,808
Transfers In	14	3,676,642	3,908,479	2,872,004
Total Revenues and Other Sources	15	12,312,425	13,617,136	13,175,149
Expenditures & Other Financing Uses				
Public Safety	16	1,701,379	2,315,631	1,387,919
Public Works	17	1,086,590	872,695	794,174
Health and Social Services	18	0	0	0
Culture and Recreation	19	341,400	243,880	194,512
Community and Economic Development	20	117,609	103,424	8,534
General Government	21	570,190	501,479	586,684
Debt Service	22	692,360	698,370	638,810
Capital Projects	23	1,286,920	1,868,000	271,699
Total Government Activities Expenditures	24	5,796,448	6,603,479	3,882,332
Business Type / Enterprises	25	3,732,490	3,770,553	5,947,451
Total ALL Expenditures	26	9,528,938	10,374,032	9,829,783
Transfers Out	27	3,676,642	3,908,479	2,872,004
Total ALL Expenditures/Transfers Out	28	13,205,580	14,282,511	12,701,787
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-893,155	-665,375	473,362
Beginning Fund Balance July 1	30	4,514,634	5,180,009	4,706,647
Ending Fund Balance June 30	31	3,621,479	4,514,634	5,180,009