

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2024 - June 30, 2025

City of: WEST BURLINGTON

The City Council will conduct a public hearing on the proposed Budget at: West Burlington City Hall 122 Broadway St. West Burlington, IA 52655 Meeting Date: 4/24/2024 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	10.25008
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

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Phone Number
(319) 752-5451 ext: 105

City Clerk/Finance Officer's NAME
Angela Moore

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	3,760,682	1,708,292	1,767,440
Less: Uncollected Property Taxes-Levy Year	2	1,806,948	0	0
Net Current Property Taxes	3	1,953,734	1,708,292	1,767,440
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	1,156,000	702,862	846,682
Other City Taxes	6	732,860	753,319	818,041
Licenses & Permits	7	111,100	102,100	125,568
Use of Money and Property	8	38,000	38,000	30,528
Intergovernmental	9	1,907,158	1,508,887	869,899
Charges for Fees & Service	10	3,516,150	3,422,714	3,149,234
Special Assessments	11	0	0	0
Miscellaneous	12	332,070	336,845	296,548
Other Financing Sources	13	0	0	2,529,922
Transfers In	14	3,960,218	3,676,642	4,392,935
Total Revenues and Other Sources	15	13,707,290	12,249,661	14,826,797
Expenditures & Other Financing Uses				
Public Safety	16	1,747,600	1,701,379	2,253,313
Public Works	17	1,162,190	1,137,090	853,642
Health and Social Services	18	0	0	0
Culture and Recreation	19	461,910	290,900	370,497
Community and Economic Development	20	156,710	117,609	91,772
General Government	21	641,400	570,190	494,710
Debt Service	22	675,700	692,360	697,166
Capital Projects	23	1,937,690	1,286,920	305,980
Total Government Activities Expenditures	24	6,783,200	5,796,448	5,067,080
Business Type / Enterprises	25	3,593,521	3,732,490	4,111,752
Total ALL Expenditures	26	10,376,721	9,528,938	9,178,832
Transfers Out	27	3,960,218	3,676,642	4,392,935
Total ALL Expenditures/Transfers Out	28	14,336,939	13,205,580	13,571,767
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-629,649	-955,919	1,255,030
Beginning Fund Balance July 1	30	5,479,121	6,435,040	5,180,010
Ending Fund Balance June 30	31	4,849,472	5,479,121	6,435,040